

The Maelor School (6655401)	PUPIL DEVELOPMENT GRANT (PDG) Learners Eligible for Free School Meals (e-FSM)	2020/21	Grant Total (£)	40,250
			Grant Remaining (£)	0
GRANT OBJECTIVES	DESCRIPTION OF PLANNED ACTIVITY	EXPENDITURE TYPE		£
Support pupils social and emotional learning	Support pupils social and emotional learning by a pastoral care worker dedicated to support efsm pupils (Prop denise salary, stacey sm)	Staffing	16,800	
Support all eFSM learners via effective early identification and tracking. This includes the more able learners	Purchase and support of online engagement programme to discuss efsm pupil progress	Resources	1,064	
Encourage pupils to become independent and resilient learners	Provide music tuition for efsm learners	Resources	486	
Encourage pupils to become independent and resilient learners	Support for trips and other extra curricular activities	Resources	3,500	
Develop parental engagement and engagement with families to help them support their children's learning	Provide hardware and enhanced support for efsm families to support learning	Resources	1,440	
Support pupils social and emotional learning	Dedicated learning mentor of efsm pupils	Staffing	9,000	
Support all eFSM learners via effective early identification and tracking. This includes the more able learners	Support for tracking efsm performance	Supply Costs	360	
Support pupils social and emotional learning	Behaviour support officer, providing targetting social and development learning sessions	Staffing	7,600	

GRANT OBJECTIVES	DESCRIPTION OF PLANNED ACTIVITY	EXPENDITURE TYPE	£
TOTAL EXPENDITURE			40,250